

North Yorkshire Health and Wellbeing Board
5 February 2014

North Yorkshire Clinical Commissioning Groups High Level Strategic Plans

1. Purpose

- 1.1 This paper sets the context for the slide presentation to members of the Health and Wellbeing Board (HWB) on 5 February 2014. The slide presentation updates the HWB on the refresh of the CCG strategic plans for 2014. Members will note that the CCGs have previously presented their high level strategies to HWB during the formal authorisation process. North Yorkshire HWB has 5 member CCGs that are part of the Board and the challenge for the Board is to find a way to understand the local strategy and implementation whilst having time to consider a wide ranging agenda that it is leading across North Yorkshire (NY).
- 1.2 The NY CCGs have a strong relationship with the HWB. The plan development has been an iterative process over the previous 12/15 months. The CCGs have been closely involved in the development of the Joint Strategic Needs Assessment (JSNA) and in the current refresh exercise). The CCGs were part of the development team of the HWB strategy, engagement in this was assured through the authorisation process. Additionally all 5 NY CCGs have presented to HWB on the specific alignment of their local plans to the specific themes of with the HWBs.
- 1.3 More recently the wider health and social care system demonstrated to HWB the various work taking place locally, to benefit local people, with a focus on the vulnerable elderly in our communities.

2. Background

- 2.1 Each CCG is accountable for developing a Strategic, Operational and Financial plan. To enable wider and more strategic health economy planning, all CCGs will work in close collaboration with relevant Area Teams, providers and Local Authorities. Plans need to reflect local priorities, as determined by each Health and Wellbeing Strategy. This is clearly described in 'Everyone Counts: Planning for Patients 2014/15 to 2018/19. Given the complexity of the NY HWB geography, much of the local work is focussed in the locality areas with strong engagement between health and social care and provider partners. This is most evident in the local planning for integration in relation to the Better Care Fund Plans.
- 2.2 It is hoped that the presentation from the CCGs, HAS, District Councils and the Voluntary and Community Sector (VCS) will give a clear oversight of the strategic direction of these organisation's plans over the next 2-5 years and enable HWB members to understand how services will be locally responsive to individual's needs.

3. Recommendations

1. The HWB is asked to note the on-going process of engagement and information on the CCG and HAS plans over the previous 12 months, specifically alignment with HWBS.
2. Support the strong local engagement in plan development and delivery.
3. Note the strategic requirements of strong health systems and support the high level content of each CCG strategy.